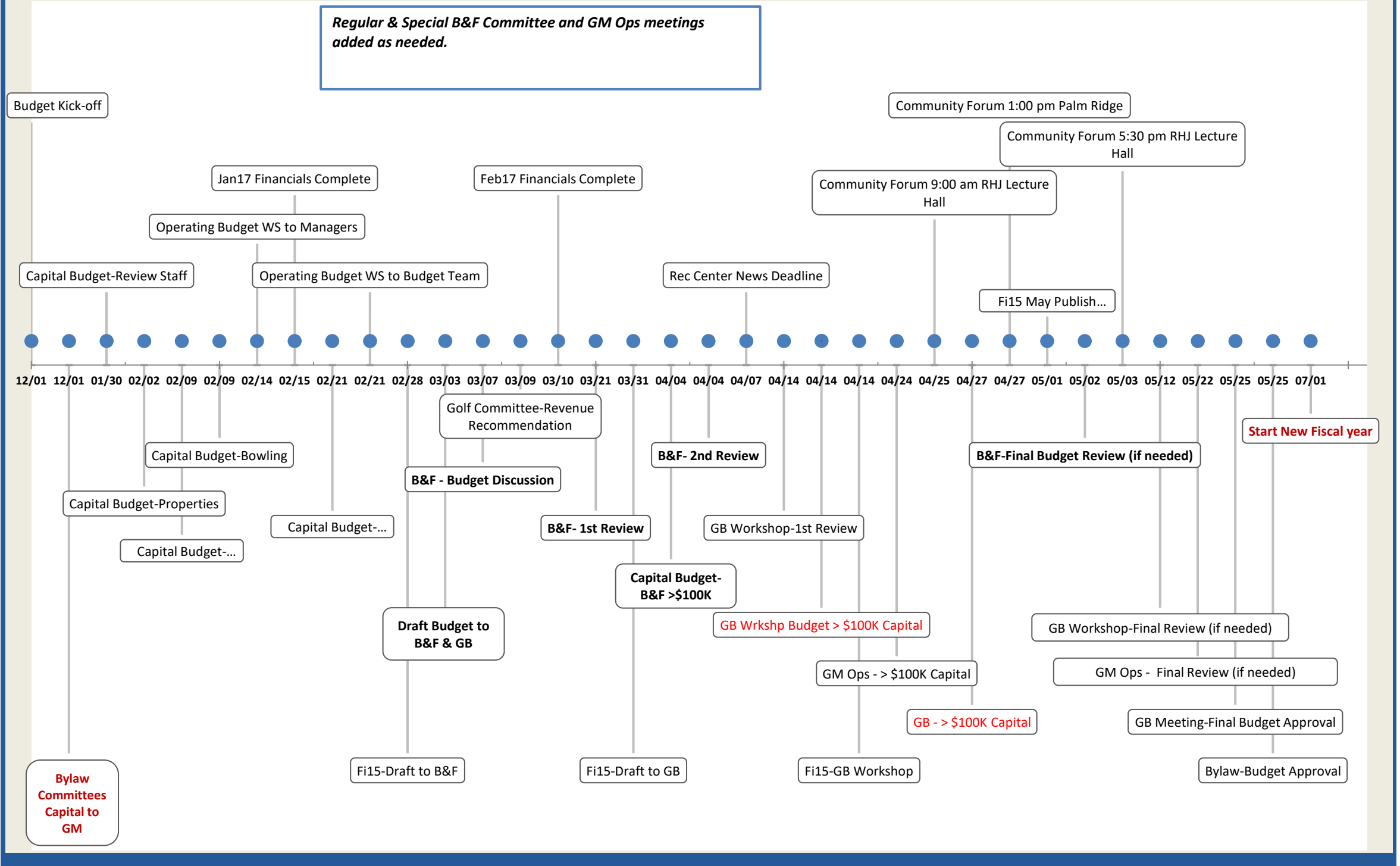


Budget FY2017-18 Calendar Committee & Board Schedule

as of 2/17/17



Recreation Centers of Sun City West, Inc.

FY 2017-18 Proposed Financial Plan

Membership Dues & Fees - Effective July 1, 2017 To June 30, 2018

Dues & Fees
Increased

FEE DESCRIPTION	Current Dues & Fees	Effective July 1, 2017	% Inc
Owner Member Dues	\$ 435.00	\$ 445.00	2.30%
Associate Member Fees	435.00	445.00	2.30%
Landlord Additional Card	435.00	445.00	2.30%
Tenant Activity card 1 Month	73.00	75.00	2.74%
Tenant Activity card 2 Month	146.00	150.00	2.74%
Tenant Activity card 3 Month	219.00	225.00	2.74%
Tenant Activity card 4 Month	292.00	300.00	2.74%
Tenant Activity card 5 Month	365.00	375.00	2.74%
Tenant Activity card 6 Month	435.00	445.00	2.30%
Tenant Activity card 7 Month	435.00	445.00	2.30%
Tenant Activity card 8 Month	435.00	445.00	2.30%
Tenant Activity card 9 Month	435.00	445.00	2.30%
Tenant Activity card 10 Month	435.00	445.00	2.30%
Tenant Activity card 11 Month	435.00	445.00	2.30%
Tenant Activity card Annual	435.00	445.00	2.30%
Guest Card Fee daily fee	3.00	3.50	16.67% Prior increase \$2.70 to \$3.00 FY13-14
Card Reprint Fee *	10.00	10.00	0.00%
Refund Processing Fee - Dues, Fees, Golf Cards	27.00	27.00	0.00%
Refund Processing Fee - All Other	10.00	10.00	0.00%
Lien Filing Fee	75.00	75.00	0.00%
Lien Release Fee	75.00	75.00	0.00%
Seller Resale Disclosure Fee	125.00	125.00	0.00%
New Owner Resale Transfer Fee	250.00	250.00	0.00%
New Owner Asset Preservation Fee	3,500.00	3,500.00	0.00%
New Club Application Fee	200.00	200.00	

*\$10 per card for the first two cards reprinted, and \$25 per card thereafter.

Recreation Centers of Sun City West, Inc.

PROPOSED GOLF FEES EFFECTIVE JULY 1, 2017 TO JUNE 30, 2018 - RATES SUBJECT TO CHANGE BY THE GOVERNING BOARD

New
Fee Increase

Round Type	July-September		October		November-April		May		June	
	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive	Regulation	Executive
Resident										
18 Hole	\$21.00	\$17.00	\$30.00	\$26.00	\$36.00	\$32.00	\$30.00	\$26.00	\$21.00	\$17.00
9 Hole	\$14.00	\$10.00	\$20.00	\$16.00	\$22.00	\$18.00	\$20.00	\$16.00	\$14.00	\$10.00
* Twilight	\$14.00	\$10.00	\$20.00	\$16.00	\$22.00	\$18.00	\$20.00	\$16.00	\$14.00	\$10.00
** Super Twilight	\$12.00	\$8.00	\$18.00	\$14.00	\$20.00	\$16.00	\$18.00	\$14.00	\$12.00	\$8.00
Kachina										
18 Hole	\$11.00	\$9.00	\$15.00	\$13.00	\$18.00	\$16.00	\$15.00	\$13.00	\$11.00	\$9.00
9 Hole	\$7.00	\$5.00	\$10.00	\$8.00	\$11.00	\$9.00	\$10.00	\$8.00	\$7.00	\$5.00
* Twilight	\$7.00	\$5.00	\$10.00	\$8.00	\$11.00	\$9.00	\$10.00	\$8.00	\$7.00	\$5.00
** Super Twilight	\$6.00	\$4.00	\$9.00	\$7.00	\$10.00	\$8.00	\$9.00	\$7.00	\$6.00	\$4.00
Coyote										
18 Hole	\$16.00	\$13.00	\$23.00	\$20.00	\$27.00	\$24.00	\$23.00	\$20.00	\$16.00	\$13.00
9 Hole	\$11.00	\$8.00	\$15.00	\$12.00	\$17.00	\$14.00	\$15.00	\$12.00	\$11.00	\$8.00
* Twilight	\$11.00	\$8.00	\$15.00	\$12.00	\$17.00	\$14.00	\$15.00	\$12.00	\$11.00	\$8.00
** Super Twilight	\$9.00	\$6.00	\$14.00	\$11.00	\$15.00	\$12.00	\$14.00	\$11.00	\$9.00	\$6.00
Family Guest Plan										
18 Hole	\$30.00	\$25.00	\$41.00	\$36.00	\$49.00	\$44.00	\$41.00	\$36.00	\$30.00	\$25.00
Guest/Outside Play/CNP										
18 Hole	\$30.00	\$25.00	\$41.00	\$36.00	\$49.00	\$44.00	\$41.00	\$36.00	\$30.00	\$25.00
9 Hole	\$21.00	\$15.00	\$28.00	\$23.00	\$31.00	\$26.00	\$28.00	\$23.00	\$21.00	\$15.00
* Twilight	\$21.00	\$15.00	\$28.00	\$23.00	\$31.00	\$26.00	\$28.00	\$23.00	\$21.00	\$15.00
** Super Twilight	\$18.00	\$13.00	\$26.00	\$21.00	\$28.00	\$23.00	\$26.00	\$21.00	\$18.00	\$13.00
CNP Frequent Play										
18 Hole	\$16.00	\$13.00	\$23.00	\$20.00	\$27.00	\$24.00	\$23.00	\$20.00	\$16.00	\$13.00
9 Hole	\$11.00	\$8.00	\$15.00	\$12.00	\$17.00	\$14.00	\$15.00	\$12.00	\$11.00	\$8.00
* Twilight	\$11.00	\$8.00	\$15.00	\$12.00	\$17.00	\$14.00	\$15.00	\$12.00	\$11.00	\$8.00
** Super Twilight	\$9.00	\$6.00	\$14.00	\$11.00	\$15.00	\$12.00	\$14.00	\$11.00	\$9.00	\$6.00

	Start Times	Start Times	Start Times	Start Times	Start Times
Peak Times	6:00 AM July & August 6:30 AM Sept	7:00 AM	7:30 AM Nov - Feb 7:00 AM March	6:00 AM	6:00 AM
* Twilight	11:00 AM	12:00 Noon	1:30 PM	11:00 AM	11:00 AM
** Super Twilight	2:30 PM	2:00 PM	3:00 PM	2:30 PM	2:30 PM

Unlimited Annual Golf Card	\$3,125.00
Kachina Card	\$895.00
Deduct \$100 when Unlimited or Kachina cards are purchased within year in the same household.	
Coyote Card	\$325.00
CNP Frequent Play Card	\$1,400.00
Twilight Card	\$1,200.00

18 Hole Golf Cart Rental - Non Resident Fee Per Person	\$10.00
18 Hole Golf Cart Rental - Resident Fee Per Person	\$10.00
9 Hole includes Twilight and Super Twilight	
9 Hole Golf Cart Rental - Non Resident Fee Per Person	\$5.00
9 Hole Golf Cart Rental - Resident Fee Per Person	\$5.00
Golf Club Rental	\$15.00
Pull Cart Rental	\$3.00

Recreation Centers of Sun City West, Inc.

FY 2017-18 Proposed Financial Plan

PROPOSED FY 2017-18 Bowling Fees

Bowling Fee Schedule Subject To Change During Year By The Governing Board

		Changed	
	Current Fees for July 2016- June 2017	Fees Effective for July 2017-June 2018	Amt Changed
Open Play - Per Line Fee			
Resident Open Bowling	\$2.50	\$2.50	\$0.00
Resident Open Bowling - After 8:00 pm	\$2.00	\$2.00	\$0.00
Guest and Non-Resident	\$3.00	\$3.00	\$0.00
Guest and Non-Resident - After 8:00 pm	\$2.40	\$2.40	\$0.00
Bowler Incentive Program:			
Discount Rates per line are for open play by league bowlers			
Bowler must be enrolled and active in league(s) for discount			
Discounts for Fall leagues will expire on April 30th.			
Discounts for summer leagues expire on August 30th.			
Bowling in 1 League - discount per line	\$0.25	\$0.20	(\$0.05)
Bowling in 2 Leagues - discount per line	\$0.30	\$0.25	(\$0.05)
Bowling in 3 Leagues - discount per line	\$0.40	\$0.35	(\$0.05)
League Fees			
CNP controlled neighborhood annual fee for September 1st to August 3st	\$20.00	\$20.00	\$0.00
CNP controlled neighborhood annual fee for January 1st to April 30th (CNP names change pending Board policy approval)	\$10.00	\$10.00	\$0.00
Other Pricing			
Charter Club Special - minimum of 10 club members - 3 games	\$5.75	\$5.75	\$0.00
League play - 3 games	\$7.25	\$7.40	\$0.15
Summer League Play - 3 Games	\$6.35	\$6.35	\$0.00
Annual Locker Rental	\$18.00	\$20.00	\$2.00
Shoe Rental - Resident	\$1.50	\$1.50	\$0.00
Shoe Rental - Non-Resident	\$1.50	\$1.50	\$0.00